Notice of the Annual Fire District Budget Hearing
LEGAL NOTICE OF PUBLIC HEARING

WHEREAS, on the 21st day of September, 2026, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, The Board of Fire Commissioners of the Poland Joint Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2027 on October 19, 2026 commencing at 6:00PM at the Town of Russia Municipal Building located at 8916 N. Main St. Poland, New York, and;

Whereas, The Board of Fire Commissioners is required to adopt a proposed budget al least 21 days before October 19, 2026 so that it is available for public inspection prior to the budget hearing.

Now THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the Poland Joint Fire District has adopted a proposed Annual Fire District Budget for 2026 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 19, 2026 and a copy of the proposed budget is available at the office of The Town Clerks of Russia - 8916 N. Main St., Poland, Norway - 3114 Military Rd., Newport, Ohio - 234 Nellis Rd., Cold Brook, Newport - 2788 Newport Rd, Newport, and Deerfield - 6329 Walker Rd., Deerfield; and at the office of the Poland Joint Fire District Secretary by emailing pjfdsecretary@ntcnet.com to set up an appointment where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's Facebook page, and copies of the proposed budget will be available on the night of the said hearing.

Now, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Poland Joint Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2027 on October 19, 2026 commencing at 6:00 P.M. at the Town of Russia Office Building located at 8916 N. Main St. Poland, New York 13431

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Poland Joint Fire District and to the Board of Fire Commissioners of the Poland Joint Fire District, for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on October 19, 2026 commencing at 6:00 P.M. at the Town of Russia Building located at 8916N.Main St Poland New York. 13431

This notice is being publicized and posted in accordance with the provisions Of Public Officers Law and the Town Law of the State of New York by order of the Board of Fire Commissioners of the Poland Joint Fire District.

Dated: September 22, 2026
Barbara L. Baker Secretary Poland Joint Fire District

Poland Joint Fire District

	2027 Budget
Administration	
Basic Fire Incident Report Software	$500.00
Data Demon Fire Program	$0.00
Fire Company Uniforms	$0.00
Legal	$45,000.00
Network Email/hosting	$0.00
Office Supplies & Furniture	$2,500.00
Paper Supplies	$0.00
Postage	$250.00
Secretary	$3,447.84
Treasurer	$8,071.88
Accounting	$800.00
Employee Benefits	$900.00
Apparatus/repair	
Truck Repair	$7,800.00
Diesel Fuel	$8,000.00
Generator Diesel	$0.00
Gasoline	$0.00
Bldg/Grounds	
Ansul System Maint	$0.00
BFP Inspect.(Back Flow Protection water valve)	$0.00
HVAC	$0.00
Janitorial Supplies/Fees	$1,000.00
Locksmith	$200.00
Lawn mowing & Landscaping	$0.00
Miscellanous Repairs	$3,000.00
Overhead Door Maint	$0.00
Plymovent (Air Cleaning Systems, Inc.)	$0.00
Propane Station #1	$0.00
Propane Station #2	$0.00
Snow Plowing	$0.00
Trash Removal	$0.00
Water	$0.00
Electric	
Station 1	$0.00

	2027 Budget
Station 2	$0.00
Street light	$0.00
Tower	$0.00
Equipment	
Cascade	$0.00
Extinguishers & Ansul System Maintenance	$1,500.00
Fire Hose	$1,000.00
Gas Meters/Supplies	$600.00
Ladders	$400.00
Miscellanous Repairs	$500.00
Miscellanous Supplies	$3,000.00
Nozzels	$0.00
Portable Generator/Jaws	$2,500.00
Power Saws	$2,000.00
Quantafit (next-2026)	$0.00
SCBA Grant	$5,000.00
Station Generators (Buildings)	$0.00
Turn Out Gear Purchase	$50,000.00
Turn Out Gear Repair	$0.00
Health and Safety	
Defibulator pads/batteries	$1,000.00
EMS Equipment	$1,000.00
Firefighter Physicals	$4,000.00
Physical Fitness	$0.00
Safety Equipment	$500.00
Insurance	
Accidental Death	$0.00
Cancer Law	$0.00
Property Liability	$8,000.00
Surety Bond	$350.00
Workers Comp	$227.00
Internet / Terrorism	$0.00
Radio and Signal	
Batteries	$500.00
Mobile Equip/repair	$2,000.00
Pager Purchase/repair	$0.00
Radio Purchase	$33,672.03
Portable Equip/repair	$1,000.00
Tower Monitor	$0.00

	2027 Budget
Rent	
Station 1 & 2	$0.00
Village of Poland	$5,400.00
Service Contracts	
Bond	$32,500.00
Fire Alarm Service (ABC Alarm)	$0.00
Pestech Pest Solutions	$0.00
Trenton Fire Contract	$20,500.00
Newport Fire Contract	$20,000.00
Deerfield Fire Contract	$5,000.00
Remsen Fire Contract	$10,500.00
Telephone	
Station 1 & 2	$0.00
Internet	$2,200.00
Tower Repair & Parts	
Miscellanous	$0.00
Training	
Dues & Subscriptions	$1,000.00
Fire Prevention/Education	$1,000.00
Food	$2,000.00
Seminars & Meetings	$2,000.00
Travel Expenses	$500.00
Other Costs Not In Budget	
Banquet	$0.00
Election Costs	$1,000.00
Reserves	
Apparatus Purchase	$50,000.00
Apparatus Repair	$5,000.00
Capital Improvement	$5,000.00
Equipment Repair	$5,000.00
Savings	
Regular savings NBT	$0.00
Budget Total	$368,818.75

Tab 1: Revenues & Funding Sources

Account Code (OSC)	Revenue Category	Annual Adopted Budget ($)	Supplemental Appropriation	YTD Actual ($)	Projected Remaining ($)	Projected Year-End Total ($)	Variance [Budget vs Proj] ($)
A1001	Real Property Taxes	368,819.00				368,819.00	0.00
A2401	Interest & Earnings			28.18	28.18	56.36	56.36
A2701	Refunds of Prior Yr Expend.			2,564.87		2,564.87	2,564.87
A2770	Other Unclassified Revenue			10,862.24		10,862.24	10,862.24
TOTAL	**TOTAL REVENUES**	**368,819.00**		**13,455.29**	**28.18**	**382,302.47**	**13,483.47**

Tab 2: Expenditures & Appropriations

Account Code (OSC)	Expenditure Category	Annual Adopted Budget ($)	Supplemental Appropriation	YTD Actual ($)	Projected Remaining ($)	Projected Year-End Total ($)	Variance [Budget vs Proj] ($)
A3410.1	Personal Services (Salary/Wages)	15,018.75		7,340.84	3,897.92	11,238.76	3,779.99
A3410.2	Equipment & Capital Outlay	49,000.00	60,000.00	89,540.49	62,835.90	152,376.39	-43,376.39
A3410.4	Contractual Expenditures	167,300.00	50,000.00	67,337.20	116,503.49	183,840.69	33,459.31
A9040.8	Workers' Comp (VFBL/WC)	40,000.00		877.35	0.00	877.35	39,122.65
A9710.6	Debt Service - Principal	30,000.00		30,000.00	0.00	30,000.00	0.00
A9710.7	Debt Service - Interest	2,500.00		2,480.00	0.00	2,480.00	20.00
A9901.9	Interfund Transfer	65,000.00	50,000.00	115,000.00	0.00	115,000.00	0.00
TOTAL	**TOTAL EXPENDITURES**	**368,818.75**	**160,000.00**	**312,575.88**	**183,237.31**	**495,813.19**	**33,005.56**

Tab 3: Fund Balance & Reserve Projection Summary

Line Item	Formula / Reference	Amount ($)
Beginning Unassigned Fund Balance (Jan 1)	*Audited Prior Year-End Balance*	255,559.26
(+) Projected Total Revenues		382,246.11
(-) Projected Total Expenditures		380,813.19
(=) Projected Operating Surplus / Deficit		**$ 256,992.18**
(-) Net Transfers to Capital/Repair Reserves	*Planned allocations into designated reserve funds*	115,000.00
(=) ESTIMATED UNASSIGNED FUND BALANCE (Dec 31)		**$ 141,992.18**
Beginning Restricted Fund Balance (Jan 1)	*Audited Prior Year-End Balance*	226,132.68
(+) Interfund Transfer	*From Unassigned*	115,000.00
(+) Interest & Earnings		56.36
(=) ESTIMATED RESTRICTED FUND BALANCE (Dec 31)		**$ 341,189.04**
(=) ESTIMATED TOTAL FUND BALANCE (12/31/2026)		**$ 483,181.22**